



# BOROUGH OF RIVERDALE NEW JERSEY



Resolution No: 60-2016

Date of Adoption: March 30, 2016

**TITLE:**

**EMERGENCY TEMPORARY APPROPRIATIONS**

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**WHEREAS**, an emergent condition has arisen with respect to certain budget appropriations and no adequate provision has been made in the 2016 temporary budget, and N.J.S.A. 40A:4-20 provides for the creation of emergency temporary appropriations for said purpose; and

**WHEREAS**, the total emergency temporary resolutions adopted in the year 2016 pursuant to the provisions of N.J.S.A. 40A:4-20 (Chapter 96, P.L. 1951) including this resolution total:

Current	\$1,635,755.00
Water/Sewer Utility	\$571,190.00

**NOW, THEREFORE, BE IT RESOLVED** (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made in the total amount of:

Current	\$1,635,755.00
Water/Sewer Utility	\$571,190.00

2. That said emergency temporary appropriation (will be) provided in the 2016 budget;

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

**CURRENT FUND**

General Appropriations  
Operations - Within "CAPS"

Administrative and Executive:	
Salaries and Wages	\$25,000.00
Other Expenses	\$15,000.00
Mayor and Council:	
Salaries and Wages	\$5,000.00
Borough Clerk:	
Salaries and Wages	\$15,000.00
Financial Administration:	
Salaries and Wages	\$15,000.00
Assessment of Taxes:	
Salaries and Wages	\$1,000.00
Other Expenses	\$5,000.00
Legal Services:	
Contractual Expenses	\$10,000.00
Other Expenses	\$10,000.00
Municipal Prosecutor:	
Salaries and Wages	\$5,000.00
Professional and Engineering Services and Costs:	
Other Expenses	\$5,000.00



# BOROUGH OF RIVERDALE NEW JERSEY



Insurance:	
General Liability	\$15,000.00
Workers Compensation	\$10,000.00
Employee Group Health	\$75,000.00
Planning Board:	
Salaries and Wages	\$1,000.00
Other Expenses	\$3,000.00
Zoning Official:	
Salaries and Wages	\$6,000.00
Fire:	
Salaries and Wages	\$2,500.00
Other Expenses	\$15,000.00
Fire Inspector:	
Salaries and Wages	\$2,000.00
Other Expenses	\$100.00
Police:	
Salaries and Wages	\$500,000.00
Other Expenses	\$20,000.00
Emergency Management Services:	
Salaries and Wages	\$1,000.00
Other Expenses	\$2,000.00
Road Repairs and Maintenance:	
Salaries and Wages	\$50,000.00
Other Expenses	\$10,000.00
Shade Tree:	
Salaries and Wages	\$500.00
Other Expenses	\$1,500.00
Public Buildings and Grounds:	
Salaries and Wages	\$14,000.00
Other Expenses	\$6,000.00
Vehicle Maintenance:	
Salaries and Wages	\$11,000.00
Other Expenses	\$15,000.00
Board of Health:	
Salaries and Wages	\$500.00
Other Expenses	\$15,000.00
Registrar:	
Salaries and Wages	\$1,000.00
Senior Citizens' Program	
Other Expenses	\$1,000.00
Dial-A-Ride	\$8,000.00
Parks and Playgrounds:	
Salaries and Wages	\$2,500.00
Electricity	\$15,000.00
Street Lighting	\$5,000.00
Telephone and Telegraph	\$5,000.00
Natural Gas	\$3,000.00
Gasoline	\$15,000.00
Garbage Removal	\$75,000.00
Health Benefit Waivers	\$2,500.00
Municipal Court:	
Salaries and Wages	\$30,000.00
Other Expenses	<u>\$2,000.00</u>
	<u>\$1,052,100.00</u>



# BOROUGH OF RIVERDALE NEW JERSEY



Deferred Charges and  
Statutory Expenditures –  
Municipal within "CAPS"

Statutory Expenditures:

Public Employees' Retirement System	\$103,249.00
Social Security System	\$50,000.00
Police and Firemen's Retirement System	\$352,906.00
Defined Contribution Retirement System	<u>\$1,500.00</u>
	<u>\$507,655.00</u>

General Appropriations  
Operations - Excluded from "CAPS"

Maintenance of Free Public Library	\$75,000.00
Recycling Tax	<u>\$1,000.00</u>
	<u>\$76,000.00</u>

\$1,635,755.00  
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## WATER/SEWER UTILITY FUND

Operating:

Salaries and Wages	\$50,000.00
Other Expenses	<u>\$500,000.00</u>
	<u>\$550,000.00</u>

Statutory Expenditures:

Public Employees Retirement System	\$18,690.00
Social Security	<u>\$2,500.00</u>
	<u>\$21,190.00</u>
	\$571,190.00 =====



# BOROUGH OF RIVERDALE NEW JERSEY



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## RECORD OF COUNCIL VOTE

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Motion - by Councilman: \_\_\_\_\_ Second - by Councilman: \_\_\_\_\_

COUNCILMAN Yes No Absent Abstain COUNCILMAN Yes No Absent Abstain

Astarita						Pellegrini				
Revis						Desai				
Clinton						Oswald				

\_\_\_\_\_  
A.J. Jalloh, Borough Clerk

\_\_\_\_\_  
Paul M. Carelli, Mayor

This resolution, when adopted, must remain in the possession of the Borough Clerk. Certified copies are available.

### CLERK'S CERTIFICATION

I, Linda C. Forbes, Deputy Clerk of the Borough of Riverdale do hereby certify that the attached is a true copy of a resolution duly adopted by the Mayor and Council of the Borough of Riverdale at a regular meeting held on March 30, 2016.

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Linda C. Forbes, R.M.C.  
Deputy Municipal Clerk