



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1433\_fbi\_2017.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
PAUL	M	CARELLI	12/31/2019	pcareli@riverdalenj.gov

**Chief Administrative Officer**

PAUL	M	CARELLI		pcareli@riverdalenj.gov
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**Chief Financial Officer**

KENNETH		SESHOLTZ		ksesholtz@comcast.net
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**Municipal Clerk**

ABUBAKAR		JALLOH		clerk@riverdalenj.gov
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**Registered Municipal Accountant**

Heidi	A	Wohlleb		hwohlleb@nisivoccia.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
BRADLEY		CLINTON	12/31/2017	bclinton@riverdalenj.gov
DAVE		DESAI	12/31/2018	ddesai@riverdalenj.gov
MATTHEW		OSWALD	12/31/2018	moswald@riverdalenj.gov
VINCENT		PELLEGRINI	12/31/2017	vpellegrini@riverdalenj.gov
PAUL		PURCELL	12/31/2019	ppurcell@riverdalenj.gov
STEPHEN		REVIS	12/31/2019	srevis@riverdalenj.gov

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2016 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.675	\$5,213,985.02	34.46%	\$1,939.62
Municipal Library	0.037	\$285,768.35	1.89%	\$106.32
Municipal Open Space	0.010	\$77,232.20	0.51%	\$28.74
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.969	\$7,487,424.00	49.48%	\$2,784.43
Regional School District			0.00%	\$0.00
County Purposes	0.259	\$1,996,045.52	13.19%	\$744.24
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.010	\$70,548.23	0.47%	\$28.74
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2016 Budget)</b>	<b>1.960</b>	<b>\$15,131,003.32</b>	<b>100.00%</b>	<b>\$5,632.09</b>

Total Taxable Valuation as of	October 1, 2016	<u>\$777,254,900.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$287,351.32</u>

#### Prior Year to Current Year Comparison

##### Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.675	0.675	0.00%

##### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$5,213,985.02	\$5,245,938.94	0.61%	\$31,953.92

##### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,939.62	\$1,939.62	0.00%	\$0.00

Sheet UFB-1

### Current Year 2017 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$5,245,938.94
Municipal Library	ACTUAL	\$288,896.02
Municipal Open Space	ACTUAL	\$77,725.49
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$7,812,887.50
Regional School District		
County Purposes	ESTIMATED	\$2,055,926.88
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$72,664.68
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$15,554,039.51</b>

Revenue Anticipated, Excluding Tax Levy	1,809,873.91
Budget Appropriations, before Reserve for Uncollected Taxes	6,839,202.59
<b>Total Non-Municipal Tax Levy</b>	<b>\$10,019,204.55</b>
Amount to be Raised by Taxes - Before RUT	\$15,048,533.23
Reserve for Uncollected Taxes (RUT)	\$505,506.28
<b>Total Amount to be Raised by Taxes</b>	<b>\$15,554,039.51</b>

% of Tax Collections used to Calculate RUT	<u>96.75%</u>
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If % used exceeds the actual collection % then reference the statutory exception used

#### **Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2016	14,993,942.08
Total Tax Levy, CY 2016	15,147,566.97
% of Taxes Collected, CY 2016	<u>98.99%</u>
Delinquent Taxes - December 31, 2016	<u>\$117,232.46</u>

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.12%	(\$51,122.50)	\$1,241,190.00	\$1,190,067.50	\$530,000.00		\$660,067.50					
08	Local Revenue	-21.45%	(\$510,158.70)	\$2,378,158.70	\$1,868,000.00	\$364,000.00		\$1,504,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$439,515.00	\$439,515.00	\$439,515.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	-33.50%	(\$22,666.00)	\$67,666.00	\$45,000.00	\$45,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	441.22%	\$156,817.35	\$35,541.56	\$192,358.91	\$192,358.91							
08	Other Special Items	-5.02%	(\$6,025.33)	\$120,025.33	\$114,000.00	\$114,000.00							
15	Receipts from Delinquent Taxes	-56.28%	(\$160,929.70)	\$285,929.70	\$125,000.00	\$125,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-1.39%	(\$73,837.27)	\$5,319,776.21	\$5,245,938.94	\$5,245,938.94							
07	Minimum Library Tax	1.09%	\$3,127.67	\$285,768.35	\$288,896.02	\$288,896.02							
54	Open Space Levy Tax	0.57%	\$441.82	\$77,283.67	\$77,725.49		\$77,725.49						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-6.48%</b>	<b>(\$664,352.66)</b>	<b>\$10,250,854.52</b>	<b>\$9,586,501.86</b>	<b>\$7,344,708.87</b>	<b>\$77,725.49</b>	<b>\$2,164,067.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.52	13.00	-6.59%	(\$33,665.00)	\$510,475.00	\$476,810.00	\$476,810.00							
21	Land-Use Administration		0.35	1.04%	\$400.00	\$38,535.00	\$38,935.00	\$38,935.00							
22	Uniform Construction Code			#DIV/0!	\$0.00		\$0.00								
23	Insurance			1.08%	\$7,500.00	\$697,000.00	\$704,500.00	\$704,500.00							
25	Public Safety	20.00	7.00	5.88%	\$134,676.16	\$2,292,209.20	\$2,426,885.36	\$2,340,529.00	\$86,356.36						
26	Public Works	10.00	1.02	-0.91%	(\$6,171.97)	\$675,996.97	\$669,825.00	\$519,825.00		\$150,000.00					
27	Health and Human Services		0.11	0.58%	\$558.00	\$96,585.00	\$97,143.00	\$97,143.00							
28	Parks and Recreation		1.00	9.01%	\$8,493.29	\$94,232.20	\$102,725.49	\$25,000.00	\$77,725.49						
29	Education (including Library)			-1.27%	(\$4,065.33)	\$319,359.35	\$315,294.02	\$315,294.02							
30	Unclassified			#DIV/0!	\$10,000.00		\$10,000.00	\$10,000.00							
31	Utilities and Bulk Purchases			2.22%	\$44,000.00	\$1,986,000.00	\$2,030,000.00	\$180,000.00		\$1,850,000.00					
32	Landfill / Solid Waste Disposal			3.20%	\$9,077.22	\$283,843.33	\$292,920.55	\$280,000.00	\$12,920.55						
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00							
36	Statutory Expenditures			5.42%	\$40,095.16	\$739,845.00	\$779,940.16	\$740,872.66		\$39,067.50					
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			-3.56%	(\$5,000.00)	\$140,500.00	\$135,500.00	\$135,500.00							
43	Court and Public Defender	1.00	4.00	7.27%	\$9,938.94	\$136,793.06	\$146,732.00	\$143,650.00	\$3,082.00						
44	Capital			64.71%	\$55,000.00	\$85,000.00	\$140,000.00	\$50,000.00	\$90,000.00						
45	Debt			-19.20%	(\$153,655.00)	\$800,440.00	\$646,785.00	\$571,785.00		\$75,000.00					
46	Deferred Charges			309.20%	\$49,871.00	\$16,129.00	\$66,000.00	\$16,000.00		\$50,000.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			2.27%	\$11,217.26	\$494,289.02	\$505,506.28	\$505,506.28							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>34.52</b>	<b>26.48</b>	<b>1.89%</b>	<b>\$178,269.73</b>	<b>\$9,408,232.13</b>	<b>\$9,586,501.86</b>	<b>\$7,152,349.96</b>	<b>\$192,358.91</b>	<b>\$77,725.49</b>	<b>\$2,164,067.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> <small>Put "X" in cell to the left that corresponds to the type of imbalance.</small>	<b>Amount</b>	<b>Comment/Explanation</b>
<b>X</b>				General Capital Surplus	\$22,500.00	The amount anticipated is not expected to be available in 2018.
	<b>X</b>			Borough Clerk: Salaries and Wages	(\$18,425.00)	The decrease in the appropriation is the result of the reduction in staff.
	<b>X</b>			Financial Administration: Salaries and Wages	(\$19,290.00)	The decrease in the appropriation is the result of the reduction in staff.
	<b>X</b>			Contribution to Pompton Lakes First Aid Squad	(\$32,500.00)	The decrease in the appropriation is the result of the reduction in the amount required to be contributed.
	<b>X</b>			Capital Improvements: Equipment - Police	(\$35,000.00)	The decrease in the appropriation is the result of the decrease in the amount necessary to be expended for the department.
		<b>X</b>		Financial Administration: Other Expenses	\$21,450.00	The increase in the appropriation is the result of contracting for a payroll service company.
		<b>X</b>		Legal Services and Costs: Other Expenses	\$15,000.00	The increase in the appropriation is the result of the increase in anticipated litigation.
		<b>X</b>		Police: Salaries and Wages	\$91,583.00	The increase in the appropriation is the result of contractual obligations.
			<b>X</b>	N/A	N/A	There are no structural imbalance offsets anticipated.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2016 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2016 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	65	\$18,553,400.00	2.39%	15A Public Schools	4	\$4,051,800.00	12.93%
2 Residential	1,666	\$478,727,300.00	61.59%	15B Other Schools			0.00%
3A/3B Farm	3	\$471,000.00	0.06%	15C Public Property	30	\$21,226,400.00	67.74%
4A Commercial	106	\$190,231,300.00	24.47%	15D Church and Charities	4	\$2,947,100.00	9.40%
4B Industrial	24	\$41,234,100.00	5.31%	15E Cemeteries & Graveyards			0.00%
4C Apartments	4	\$40,792,600.00	5.25%	15F Other Exempt	8	\$3,111,700.00	9.93%
5A/5B Railroad	11		0.00%				
6A/6B Business Personal Property	1	\$7,245,200.00	0.93%				
<b>Total</b>	<b>1,880</b>	<b>\$777,254,900.00</b>	<b>100.00%</b>	<b>Total</b>	<b>46</b>	<b>\$31,337,000.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		89.02%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$873,123,904.74		4.03%			
Total # of property tax appeals filed in 2016		County Tax Board	7.00				
		State Tax Court	11.00				
Number of 2016 County Tax Board decisions appealed to Tax Court			2.00				
Number of pending property tax appeals in State Tax Court			13.00				
Amount paid out by municipality for tax appeals in 2016			\$372,233.19				

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2016 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption			N/A	
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															<b>Total Long Term Exemptions - GRAND TOTAL</b>				

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	50,064.00	\$41,750.00	\$3,000.00	\$1,550.00		\$3,764.00
Supervisory Staff (Department Heads & Managers)	2.00	5.50	360,478.61	\$256,250.00	\$15,000.00	\$29,679.38	\$23,313.23	\$36,236.00
Police Officers (Including Superior Officers)	16.00		2,620,910.13	\$1,678,400.00	\$162,750.00	\$379,462.66	\$194,397.47	\$205,900.00
Fire Fighters (Including Superior Officers)		1.81	84,641.00	\$11,400.00	\$7,000.00	\$452.00		\$65,789.00
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	16.52	12.17	1,345,713.42	\$787,317.00	\$73,000.00	\$108,821.12	\$242,289.30	\$134,286.00
<b>Totals</b>	<b>34.52</b>	<b>26.48</b>	<b>4,461,807.16</b>	<b>\$2,775,117.00</b>	<b>\$260,750.00</b>	<b>\$519,965.16</b>	<b>\$460,000.00</b>	<b>\$445,975.00</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	18.00	\$10,709.43	\$192,769.65	20.00	\$10,717.98	\$214,359.54
Parent & Child	3.00	\$19,449.24	\$58,347.72	3.00	\$19,468.76	\$58,406.28
Employee & Spouse (or Partner)	3.00	\$21,373.80	\$64,121.40	2.00	\$21,395.04	\$42,790.08
Family	9.00	\$29,949.21	\$269,542.92	9.00	\$29,979.23	\$269,813.04
Employee Cost Sharing Contribution (enter as negative - )			(\$124,781.69)			(\$125,368.94)
<b>Subtotal</b>	<b>33.00</b>		<b>\$460,000.00</b>	<b>34.00</b>		<b>\$460,000.00</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>33.00</b>		<b>\$460,000.00</b>	<b>34.00</b>		<b>\$460,000.00</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Union - Police	1072.97	\$107,650.75	<b>x</b>	<b>x</b>	
Non-Union - Police	197.13	\$14,107.87		<b>x</b>	<b>x</b>
<b>Totals</b>	1270.10	\$121,758.62			
<b>Total Funds Reserved as of end of 2016</b>		\$0.00			
<b>Total Funds Appropriated in 2017</b>		\$0.00			

UFB-9 Accumulated Absence Liability

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2018	2019	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt			\$0.00	Utility Fund - Principal	\$45,250.00	\$200,000.00	\$200,000.00	\$1,291,250.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$29,750.00	\$35,000.00	\$35,000.00	\$105,000.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$554,750.00			
Water/Sewer	\$6,448,700.00	\$6,448,700.00	\$0.00	Bond Anticipation Notes - Interest	\$17,035.00			
0			\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	<b>Total</b>	<b>\$646,785.00</b>	<b>\$235,000.00</b>	<b>\$235,000.00</b>	<b>\$1,396,250.00</b>
<u>Municipal Purposes</u>								
Debt Authorized	\$1,795,050.00		\$1,795,050.00	Total Principal	\$600,000.00	\$200,000.00	\$200,000.00	\$1,291,250.00
Notes Outstanding	\$1,913,500.00	\$55,622.30	\$1,857,877.70	Total Interest	\$46,785.00	\$35,000.00	\$35,000.00	\$105,000.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6.75%			
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$10,157,250.00</b>	<b>\$6,504,322.30</b>	<b>\$3,652,927.70</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	3,559			Total Guarantees - Governmental				
Per Capita Gross Debt	\$2,853.96			Total Guarantees - Other				
Per Capita Net Debt	\$1,026.39			Total Capital/Equipment Leases		N/A		
3 Yr. Average Property Valuation		\$852,946,242.00		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		0.43%		<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				<b>Rating</b>				
				<b>Year of Last Rating</b>				
				<b>Mark "X" if Municipality has no bond rating</b>		<b>X</b>		

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Borough of Butler	Tax Assessor		8/1/2013	N/A	\$52,500.00
<b>Receiving</b>	Borough of Butler	Tax Collector		1/1/2014	N/A	\$30,000.00
<b>Receiving</b>	Borough of Butler	Dispatch		1/1/2009	N/A	\$8,000.00
<b>Receiving</b>	Borough of Butler	Water/Sewer Collector		1/1/2014	N/A	\$30,000.00
<b>Receiving</b>	Borough of Wanaque	Uniform Construction Code		1/1/2014	3/31/2017	\$11,000.00
<b>Receiving</b>	Borough of Pompton Lakes	Uniform Construction Code		4/1/2017	3/31/2021	\$34,000.00
<b>Receiving</b>	Township of Pequannock	Dial-A-Ride		1/1/2017	12/31/2017	\$30,891.00
<b>Receiving</b>	Township of Pequannock	Public Health Services		1/1/2017	12/31/2017	\$42,244.00
<b>Receiving</b>	Borough of Bloomingdale	Animal Control Services		1/1/2017	12/31/2017	\$10,266.88
<b>Receiving</b>	Borough of Bloomingdale	Street Sweeping Services		6/26/2012	12/31/2017	\$12,989.19



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
